



**FINANCE [BUDGET GENERAL-I] DEPARTMENT**  
**G.O. No.372, Dated 18<sup>th</sup> December 2024**  
**(Kurothi, Margazhi-3, Thiruvalluvar Aandu 2055)**

**BUDGET - FIRST SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2024-2025 - As voted by the Legislative Assembly - Communicated - Advances sanctioned from the Contingency Fund - Recoupment - Ordered.**

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Read the following : -

1. G.O.(Rt).No.168, Finance (BG-I) Department, dated 05.03.2024.
2. G.O.(Rt).No.622, Finance (BG-I) Department, dated 29.08.2024.
3. G.O.(Rt).No.770, Finance (BG-I) Department, dated 24.10.2024.
4. G.O.(Rt).No.784, Finance (BG-I) Department, dated 28.10.2024.
5. G.O.(Rt).No.796, Finance (BG-I) Department, dated 07.11.2024.
6. G.O.(Rt).No.830, Finance (BG-I) Department, dated 14.11.2024.
7. G.O.(Rt).No.859, Finance (BG-I) Department, dated 27.11.2024.

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**ORDER:**

The Tamil Nadu Legislative Assembly has voted without reduction the First Supplementary Demands for Grants for 2024-2025 as presented to it on the 10<sup>th</sup> December 2024.

2. A copy of the Tamil Nadu Appropriation (No.6) Act, 2024 (Tamil Nadu Act 41 of 2024) annexure to this order, is communicated to all Heads of Departments and the Departments of Secretariat for information. The Detailed First Supplementary Estimates for the year 2024-2025 have already been communicated to the Heads of Departments, Departments of Secretariat concerned and the Principal Accountant Generals, Tamil Nadu.

3. In the Government Orders 1<sup>st</sup> to 7<sup>th</sup> read above, advances were sanctioned from the Tamil Nadu Contingency Fund to meet the expenditure on certain "New Service"/ "New Instrument of Service" and other New Schemes sanctioned after presentation of the Budget Estimates for the year 2024-2025. All these items of expenditure have been included in the First Supplementary Statement of Expenditure for the year 2024-2025, which has been approved by the Legislative Assembly.

P.T.O.

4. The Government direct that the advances sanctioned from the Contingency Fund utilised to meet the initial expenditure on the schemes which have been included in the Supplementary Estimates will now be recouped by debiting them to the appropriate service heads under the Consolidated Fund of the State, in accordance with the instructions issued by the Accountant General, in his Letter No.AA 60-3-1/50-53/62, dated 12<sup>th</sup> December 1952, published in Part-I of the Fort St. George Gazette, dated 7<sup>th</sup> February 1953.

5. The Principal Accountant General (A&E), Tamil Nadu, is requested to carry out necessary adjustments in the accounts for the year 2024-2025 and a communication to this effect shall be sent to the Deputy Secretary (Budget), Finance Department, at the earliest.

**(BY ORDER OF THE GOVERNOR)**

**T. UDHAYACHANDRAN  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Additional Chief Secretaries / Principal Secretaries / Secretaries to Government,  
Departments of Secretariat, Chennai-9.

The Principal Secretary, Legislative Assembly Secretariat, Chennai-9.

The Secretary to Governor, Raj Bhavan, Chennai-22.

The Secretary, Tamil Nadu Public Service Commission, Chennai-3.

All Heads of Department.

The Registrar, High Court, Chennai-104.

The Registrar, Madras High Court, Madurai Bench.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit-I / Audit-II / FINAT), Chennai-18.

The Commissioner of Treasuries and Accounts, Chennai-35.

The Pay and Accounts Officer (East / South / North), Chennai-8 / 35 / 1.

The Pay and Accounts Officer (Secretariat), Chennai-9.

The Pay and Accounts Officer (High Court), Chennai-104.

The Pay and Accounts Officer, Madurai.

All Treasury Officers, All Sub-Treasury Officers.

All State Public Undertakings/ Boards.

Copy to:

All Officers / Programme-cum-Budget units /

Core Budget Sections in Finance Department, Chennai-9.

Stock File / Spare Copy.

**// FORWARDED : BY ORDER //**

*Udhayachandran*  
18/12/2024  
**SECTION OFFICER**

## ANNEXURE

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 17th December 2024 and is hereby published for general information :-.

**Act No.41 of 2024**

**An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2024.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-fifth Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (No. 6) Act, 2024.

Short title.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2024, a further sum not exceeding Three Thousand Five Hundred Thirty-One Crores Four Lakhs Ninety-Nine Thousand rupees, being moneys required to meet--

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2024.

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
001 STATE LEGISLATURE	Revenue	2,000	14,18,000	14,20,000
	Capital	...	...	...
	Loan	...	...	...
002 GOVERNOR AND COUNCIL OF MINISTERS	Revenue	1,000	...	1,000
	Capital	...	...	...
	Loan	...	...	...
003 ADMINISTRATION OF JUSTICE	Revenue	49,000	22,000	71,000
	Capital	...	...	...
	Loan	...	...	...
004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	26,000	...	26,000
	Capital	6,000	...	6,000
	Loan	...	...	...

**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT	<b>Revenue</b>	32,000	...	32,000
	<b>Capital</b>	5,000	...	5,000
	<b>Loan</b>	220,77,64,000	...	220,77,64,000
006 ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	32,000	12,53,000	12,85,000
	<b>Capital</b>	4,000	...	4,000
	<b>Loan</b>	44,25,000	...	44,25,000
007 FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	19,000	...	19,000
	<b>Capital</b>	5,000	...	5,000
	<b>Loan</b>	...	...	...
008 DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	70,00,00,000	...	70,00,00,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	...	...	...
009 BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	<b>Revenue</b>	40,000	...	40,000
	<b>Capital</b>	4,000	...	4,000
	<b>Loan</b>	35,00,000	...	35,00,000
010 COMMERCIAL TAXES (Commercial Taxes and Registration Department)	<b>Revenue</b>	11,000	...	11,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	...	...	...
011 STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	<b>Revenue</b>	7,000	...	7,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	...	...	...
012 CO-OPERATION (Co-operation, Food and Consumer Protection Department)	<b>Revenue</b>	4,000	...	4,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	...	...	...
013 FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	<b>Revenue</b>	14,000	...	14,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	...	...	...
014 ENERGY DEPARTMENT	<b>Revenue</b>	1,500,00,00,000	...	1,500,00,00,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	...	...	...
015 ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department)	<b>Revenue</b>	2,000	...	2,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	5,78,14,000	...	5,78,14,000
016 FINANCE DEPARTMENT	<b>Revenue</b>	12,000	...	12,000
	<b>Capital</b>	350,00,01,000	...	350,00,01,000
	<b>Loan</b>	...	...	...

**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	8,000	...	8,000
	Capital	...	...	...
	Loan	5,47,00,000	...	5,47,00,000
019 HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	55,000	1,12,88,000	1,13,43,000
	Capital	8,000	...	8,000
	Loan	46,52,000	...	46,52,000
020 HIGHER EDUCATION DEPARTMENT	Revenue	11,000	...	11,000
	Capital	4,000	...	4,000
	Loan	...	...	...
021 HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	2,000	...	2,000
	Capital	16,000	31,87,13,000	31,87,29,000
	Loan	...	...	...
022 POLICE (Home, Prohibition and Excise Department)	Revenue	37,39,000	...	37,39,000
	Capital	...	...	...
	Loan	...	...	...
023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	5,000	26,39,000	26,44,000
	Capital	1,000	...	1,000
	Loan	...	...	...
024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)	Revenue	3,000	...	3,000
	Capital	4,00,00,000	...	4,00,00,000
	Loan	...	...	...
026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	9,000	...	9,000
	Capital	...	...	...
	Loan	48,69,00,000	...	48,69,00,000
027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT	Revenue	4,000	...	4,000
	Capital	2,000	...	2,000
	Loan	33,32,000	...	33,32,000
028 INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	1,11,91,000	...	1,11,91,000
	Capital	...	...	...
	Loan	...	...	...
029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	25,000	...	25,000
	Capital	9,000	...	9,000
	Loan	...	...	...
030 STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	8,000	...	8,000
	Capital	1,000	...	1,000
	Loan	...	...	...

**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
031 INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT	Revenue	4,000	...	4,000
	Capital	...	...	...
	Loan	...	...	...
032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT	Revenue	24,000	...	24,000
	Capital	3,000	...	3,000
	Loan	...	...	...
033 LAW DEPARTMENT	Revenue	73,42,000	...	73,42,000
	Capital	...	...	...
	Loan	1,71,62,000	...	1,71,62,000
034 MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	...	...	...
	Capital	13,000	...	13,000
	Loan	...	...	...
035 HUMAN RESOURCES MANAGEMENT DEPARTMENT	Revenue	10,000	2,000	12,000
	Capital	2,72,15,000	...	2,72,15,000
	Loan	...	...	...
036 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	4,000	...	4,000
	Capital	...	...	...
	Loan	...	...	...
037 PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	3,000	...	3,000
	Capital	...	...	...
	Loan	...	...	...
038 PUBLIC DEPARTMENT	Revenue	64,99,000	...	64,99,000
	Capital	3,000	...	3,000
	Loan	5,00,00,000	...	5,00,00,000
039 BUILDINGS (Public Works Department)	Revenue	4,000	13,57,000	13,61,000
	Capital	19,000	40,26,000	40,45,000
	Loan	...	...	...
040 WATER RESOURCES DEPARTMENT	Revenue	15,000	...	15,000
	Capital	65,000	6,10,06,000	6,10,71,000
	Loan	...	...	...
041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	30,21,000	...	30,21,000
	Capital	...	77,34,000	77,34,000
	Loan	17,60,000	...	17,60,000
042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	12,000	...	12,000
	Capital	2,000	...	2,000
	Loan	...	...	...

**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
043 SCHOOL EDUCATION DEPARTMENT	Revenue	20,000	...	20,000
	Capital	101,00,07,000	...	101,00,07,000
	Loan	...	...	...
044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	8,000	...	8,000
	Capital	...	...	...
	Loan	...	...	...
045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT	Revenue	48,000	...	48,000
	Capital	11,000	...	11,000
	Loan	...	...	...
046 TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	6,000	...	6,000
	Capital	...	...	...
	Loan	...	...	...
047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	7,000	5,00,00,000	5,00,07,000
	Capital	2,000	...	2,000
	Loan	...	...	...
048 TRANSPORT DEPARTMENT	Revenue	8,000	...	8,000
	Capital	372,06,34,000	...	372,06,34,000
	Loan	8,000	...	8,000
049 YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	5,000	...	5,000
	Capital	...	...	...
	Loan	...	...	...
050 PENSION AND OTHER RETIREMENT BENEFITS	Revenue	1,000	...	1,000
	Capital	...	...	...
	Loan	...	...	...
051 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	792,64,26,000	...	792,64,26,000
	Capital	...	...	...
	Loan	...	...	...
052 DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	17,000	...	17,000
	Capital	...	...	...
	Loan	...	...	...
053 DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	3,000	...	3,000
	Capital	...	...	...
	Loan	21,49,000	...	21,49,000
054 FORESTS (Environment, Climate Change and Forests Department)	Revenue	26,000	...	26,000
	Capital	3,000	...	3,000
	Loan	...	...	...

**THE SCHEDULE.**  
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
055 NATURAL RESOURCES DEPARTMENT	Revenue	3,000	...	3,000
	Capital	...	...	...
	Loan	...	...	...
DEBT CHARGES	Revenue	...	5,000	5,000
	Capital	...	...	...
	Loan	...	...	...
Total	Revenue	2,365,88,27,000	6,79,84,000	2,372,68,11,000
	Capital	829,80,43,000	39,14,79,000	868,95,22,000
	Loan	289,41,66,000	...	289,41,66,000
Grand Total		3,485,10,36,000	45,94,63,000	3,531,04,99,000

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*18/12/2024*  
SECTION OFFICER.