



FINANCE [BUDGET CO-ORDINATION] DEPARTMENT

G.O. No.220, dated 27th March 2020

(Panguni-14, Vikari, Thiruvalluvar Aandu 2051)

BUDGET - FINAL SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2019-2020 - As voted by the Legislative Assembly - Communicated - Advances sanctioned from the Contingency Fund - Recoupment - Ordered.

READ - The following papers: -

1. G.O.Ms.No.233, Finance (B.Coord) Department, dated 31.07.2019.
2. G.O.Rt.No.126, Finance (BG.I) Department, dated: 26.02.2020.
3. G.O.Rt.No.143, Finance (BG.I) Department, dated: 06.03.2020.
4. G.O.Rt.No.158, Finance (BG.I) Department, dated: 12.03.2020

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ORDER No.220, Finance [Budget Co-ordination], dated.27th March 2020.

The Tamil Nadu Legislative Assembly has voted without reduction the Final Supplementary Demands for Grants for 2019-2020 as presented to it on 23rd March 2020.

2. A copy of the Tamil Nadu Appropriation (No.2) Act, 2020 (Act No.14 of 2020) appended to this order, is forwarded to all Heads of Departments for information. The Detailed Final Supplementary Estimates for 2019-2020 have already been communicated to the Heads of Department, Departments of Secretariat and Accountant Generals, Tamil Nadu.

3. In the Government Orders 2nd to 4th read above, advances were sanctioned from the Tamil Nadu Contingency Fund to cover the expenditure on a "New Service" and other New Schemes sanctioned in the course of the year. All these items of expenditure have been included in the Final Supplementary Statement of Expenditure for 2019-2020, which has since been approved by the Legislative Assembly. The advances from the Contingency Fund utilised for meeting the initial expenditure on the schemes which had been included in the Supplementary Estimates will now be recouped by debiting them to the appropriate service heads under the Consolidated Fund of the State, in accordance with the instructions issued by the Accountant General, in his Letter.No. AA 60-3-1/50-53/62, dated the 12th December 1952, published in

Part-I of the *Fort St. George Gazette*, dated 7th February 1953. The Accountant General (A&E), Tamil Nadu is requested to carry out necessary adjustments in the accounts of 2019-2020.

(BY ORDER OF THE GOVERNOR)

**S. KRISHNAN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

All Additional Chief Secretaries / Principal Secretaries /
Secretaries to Government, Department of Secretariat, Chennai-600 009.
All Departments of Secretariat (Budget/OP/Bills Section).
The Secretary, Tamil Nadu Legislative Assembly Secretariat, Chennai-600 009.
All Heads of Department.
The Accountant General (Accounts and Entitlements), Chennai-600 018.[By Name]
The Principal Accountant General (G&SSA), Chennai-600 018.
The Accountant General (E&RSA), Chennai-600 018.
The Resident Audit Unit (PAO-Secretariat), Chennai-09.
The Commissioner of Treasuries and Accounts, Chennai-600 035.
The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.
The Pay and Accounts Officer (Secretariat), Chennai-600 009.
The Pay and Accounts Officer, Madurai-23.
The Registrar, High Court, Chennai-600 104 (with covering Letter).
The Registrar, Madurai Bench of Madras High Court, Madurai-23 (with covering Letter).
All Treasury Officers / All Sub-Treasury Officers.

Copy to:

All Officers/Sections in Finance Department, Chennai-600 009.
Stock File /Spare Copies.

// Forwarded: By Order //

U. Srinivas
SECTION OFFICER
pm
27-03-2020
27/03/2020

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 24th March 2020 and is hereby published for general information.

ACT No. 14 of 2020

An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2019.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-first Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (No.2) Act, 2020.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2019, a further sum not exceeding Six thousand four hundred and eight crore eighty one lakh and fifty seven thousand rupees, being moneys required to meet--

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

Short Title.

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2019.

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
1	STATE LEGISLATURE			
	Revenue	8,000	...	8,000
	Capital	1,28,42,000	...	1,28,42,000
	Loan	89,37,000	...	89,37,000
2	GOVERNOR AND COUNCIL OF MINISTERS			
	Revenue	80,33,000	3,000	80,36,000
	Capital	...	...	...
	Loan	...	...	...
3	ADMINISTRATION OF JUSTICE			
	Revenue	110,37,36,000	60,39,45,000	170,76,81,000
	Capital	...	...	...
	Loan	...	...	...
4	ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT			
	Revenue	33,000	7,36,22,000	7,36,55,000
	Capital	5,000	...	5,000
	Loan	35,89,000	...	35,89,000

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) ₹	(4) ₹	(5) ₹	
5	AGRICULTURE DEPARTMENT	Revenue	72,40,99,000	53,03,000	72,94,02,000
		Capital	17,000	...	17,000
		Loan	...	...	...
6	ANIMAL HUSBANDRY (Animal Husbandry, Dairying and Fisheries Department)	Revenue	223,10,02,000	...	223,10,02,000
		Capital	34,64,71,000	...	34,64,71,000
		Loan	38,59,000	...	38,59,000
7	FISHERIES (Animal Husbandry, Dairying and Fisheries Department)	Revenue	39,000	...	39,000
		Capital	50,00,05,000	...	50,00,05,000
		Loan	...	...	...
8	DAIRY DEVELOPMENT (Animal Husbandry, Dairying and Fisheries Department)	Revenue	2,08,51,000	...	2,08,51,000
		Capital	...	...	...
		Loan	...	...	...
9	BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	56,69,12,000	1,63,20,000	58,32,32,000
		Capital	3,01,62,000	...	3,01,62,000
		Loan	...	...	...
10	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	108,26,90,000	18,58,000	108,45,48,000
		Capital	...	...	...
		Loan	31,11,000	...	31,11,000
11	STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	18,000	...	18,000
		Capital	...	...	...
		Loan	...	...	...
12	CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	95,25,08,000	...	95,25,08,000
		Capital	42,68,22,000	...	42,68,22,000
		Loan	11,48,000	...	11,48,000
13	FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	6,83,05,000	8,39,000	6,91,44,000
		Capital	4,000	...	4,000
		Loan	...	...	...
14	ENERGY DEPARTMENT	Revenue	9,000	...	9,000
		Capital	154,88,58,000	...	154,88,58,000
		Loan	2,000	...	2,000
15	ENVIRONMENT (Environment and Forests Department)	Revenue	6,03,56,000	...	6,03,56,000
		Capital	10,94,81,000	...	10,94,81,000
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
(1)	(2)	₹	₹	₹	
16	FINANCE DEPARTMENT	Revenue	17,000	10,34,000	10,51,000
		Capital	...	...	...
		Loan	2,000	...	2,000
17	HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	10,000	...	10,000
		Capital	29,99,000	...	29,99,000
		Loan	...	...	...
18	KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	4,69,24,000	24,000	4,69,48,000
		Capital	...	...	...
		Loan	...	...	...
19	HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	526,87,50,000	16,21,000	527,03,71,000
		Capital	3,000	...	3,000
		Loan	25,00,000	...	25,00,000
20	HIGHER EDUCATION DEPARTMENT	Revenue	71,75,83,000	...	71,75,83,000
		Capital	22,67,69,000	6,20,92,000	28,88,61,000
		Loan	140,56,99,000	...	140,56,99,000
21	HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	114,98,05,000	...	114,98,05,000
		Capital	27,000	2,87,000	3,14,000
		Loan	...	...	...
22	POLICE (Home, Prohibition and Excise Department)	Revenue	946,08,25,000	...	946,08,25,000
		Capital	2,48,81,000	...	2,48,81,000
		Loan	2,000	...	2,000
23	FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	7,000	...	7,000
		Capital	20,04,78,000	...	20,04,78,000
		Loan	...	...	...
24	PRISONS (Home, Prohibition and Excise Department)	Revenue	38,30,26,000	38,000	38,30,64,000
		Capital	23,27,81,000	...	23,27,81,000
		Loan	...	...	...
25	MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	100,84,68,000	...	100,84,68,000
		Capital	...	...	...
		Loan	...	...	...
26	HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	20,000	...	20,000
		Capital	...	...	...
		Loan	2,000	...	2,000

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) ₹	(4) ₹	(5) ₹	
27	INDUSTRIES DEPARTMENT	Revenue	18,000	...	18,000
		Capital	26,14,98,000	...	26,14,98,000
		Loan	43,01,34,000	...	43,01,34,000
28	INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	13,84,64,000	...	13,84,64,000
		Capital	...	...	...
		Loan	...	...	...
29	TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	27,41,35,000	...	27,41,35,000
		Capital	30,64,41,000	...	30,64,41,000
		Loan	40,29,000	...	40,29,000
30	STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	22,54,42,000	3,49,000	22,57,91,000
		Capital	2,89,18,000	...	2,89,18,000
		Loan	...	...	...
31	INFORMATION TECHNOLOGY DEPARTMENT	Revenue	11,000	...	11,000
		Capital	...	...	...
		Loan	...	...	...
32	LABOUR AND EMPLOYMENT DEPARTMENT	Revenue	19,97,55,000	14,52,000	20,12,07,000
		Capital	4,000	...	4,000
		Loan	47,83,000	...	47,83,000
33	LAW DEPARTMENT	Revenue	28,30,18,000	...	28,30,18,000
		Capital	...	...	...
		Loan	...	...	...
34	MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	16,000	...	16,000
		Capital	6,000	...	6,000
		Loan	2,000	...	2,000
35	PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT	Revenue	20,26,62,000	35,56,44,000	55,83,06,000
		Capital	5,49,97,000	...	5,49,97,000
		Loan	...	...	...
36	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	13,26,75,000	...	13,26,75,000
		Capital	...	...	...
		Loan	71,47,000	...	71,47,000
37	PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	7,36,29,000	...	7,36,29,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
		₹	₹	₹	
38	PUBLIC DEPARTMENT	Revenue	67,61,37,000	1,78,17,000	69,39,54,000
		Capital	...	...	...
		Loan	1,000	...	1,000
39	BUILDINGS (Public Works Department)	Revenue	25,84,35,000	13,72,000	25,98,07,000
		Capital	17,000	...	17,000
		Loan	40,49,000	...	40,49,000
40	IRRIGATION (Public Works Department)	Revenue	48,000	1,09,000	1,57,000
		Capital	47,000	5,000	52,000
		Loan	...	...	...
41	REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	175,94,92,000	26,03,000	176,20,95,000
		Capital	16,64,90,000	4,000	16,64,94,000
		Loan	44,90,000	...	44,90,000
42	RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	12,77,55,000	...	12,77,55,000
		Capital	...	...	...
		Loan	...	...	...
43	SCHOOL EDUCATION DEPARTMENT	Revenue	1,537,52,56,000	...	1,537,52,56,000
		Capital	2,000	...	2,000
		Loan	...	...	...
44	MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	63,88,48,000	...	63,88,48,000
		Capital	2,000	...	2,000
		Loan	...	...	...
45	SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT	Revenue	412,44,58,000	...	412,44,58,000
		Capital	29,63,89,000	...	29,63,89,000
		Loan	...	...	...
46	TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	24,90,38,000	...	24,90,38,000
		Capital	...	...	...
		Loan	19,48,000	...	19,48,000
47	HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	4,000	...	4,000
		Capital	...	...	...
		Loan	...	...	...
48	TRANSPORT DEPARTMENT	Revenue	42,30,50,000	...	42,30,50,000
		Capital	1,000	...	1,000
		Loan	12,40,000	...	12,40,000

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) ₹	(4) ₹	(5) ₹	
49	YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	138,57,57,000	...	138,57,57,000
		Capital	35,09,000	...	35,09,000
		Loan	...	...	...
50	PENSION AND OTHER RETIREMENT BENEFITS	Revenue	21,000	...	21,000
		Capital	...	...	...
		Loan	...	...	...
51	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	323,98,30,000	...	323,98,30,000
		Capital	...	...	...
		Loan	...	...	...
52	DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	51,29,31,000	...	51,29,31,000
		Capital	3,68,92,000	...	3,68,92,000
		Loan	...	...	...
53	DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	2,21,71,000	...	2,21,71,000
		Capital	...	...	...
		Loan	6,67,000	...	6,67,000
54	FORESTS (Environment and Forests Department)	Revenue	105,94,82,000	...	105,94,82,000
		Capital	12,000	...	12,000
		Loan	...	...	...
	DEBT CHARGES	Revenue	...	64,000	64,000
		Capital	...	...	...
		Loan	...	...	...
	PUBLIC DEBT - REPAYMENT	Revenue	...	...	...
		Capital	...	...	...
		Loan	...	9,000	9,000
	Total	Revenue	5,623,65,72,000	108,40,17,000	5,732,05,89,000
		Capital	481,78,30,000	6,23,88,000	488,02,18,000
		Loan	188,73,41,000	9,000	188,73,50,000
	Grand Total		6,294,17,43,000	114,64,14,000	6,408,81,57,000

//True Copy//

SECTION OFFICER.

G. Jindal
27/03/2020
plm
27-03-2020