



FINANCE [BUDGET GENERAL-I] DEPARTMENT

G.O. No.357, dated 29th September 2020

(Saarvari, Purattasi 13, Thiruvalluvar Aandu 2051)

BUDGET - FIRST SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2020-2021 - As voted by the Legislative Assembly - Communicated - Advances sanctioned from the Contingency Fund - Recoupment - Ordered.

Read the following : -

1. G.O.Rt.No.227, Finance (BG-I) Department, dated 04.05.2020.
2. G.O.Rt.No.399, Finance (BG-I) Department, dated 21.07.2020.
3. G.O.Rt.No.400, Finance (BG-I) Department, dated 21.07.2020.
4. G.O.Rt.No.401, Finance (BG-I) Department, dated 21.07.2020.
5. G.O.Rt.No.402, Finance (BG-I) Department, dated 21.07.2020.
6. G.O.Rt.No.403, Finance (BG-I) Department, dated 21.07.2020.
7. G.O.Rt.No.518, Finance (BG-I) Department, dated 05.09.2020.

ORDER:

The Tamil Nadu Legislative Assembly has voted without reduction the First Supplementary Demands for Grants for 2020-2021 as presented to it on the 16th September 2020.

2. A copy of the Tamil Nadu Appropriation [No.4] Act, 2020 (Tamil Nadu Act 22 of 2020) as in Annexure to this order, is forwarded to all Heads of Departments and the Departments of Secretariat for information. The Detailed First Supplementary Estimates for the year 2020-2021 have already been communicated to the Heads of Departments, Departments of Secretariat concerned and the Accountant Generals, Tamil Nadu.

3. In the Government Orders 1st to 7th read above, advances were sanctioned from the Tamil Nadu Contingency Fund to meet the expenditure on certain "New Service" and other New Schemes sanctioned after presentation of the Final Supplementary Estimates for the year 2019-2020. All these items of expenditure have been included in the First Supplementary Statement of Expenditure for the year 2020-2021, which has been approved by the Legislative Assembly. The advances from the Contingency Fund utilised for meeting the initial expenditure on the schemes which have been included in the Supplementary Estimates will now be recouped by debiting them to the appropriate service heads under the Consolidated Fund of the State, in accordance with the instructions issued by the Accountant General, in his Letter No. AA 60-3-1/50-53/62, dated the

12th December 1952, published in Part-I of the Fort St. George Gazette, dated 7th February 1953. The Accountant General (A&E), Tamil Nadu, is requested to carry out necessary adjustments in the accounts of 2020-2021.

(BY ORDER OF THE GOVERNOR)

S. KRISHNAN
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To

The Additional Chief Secretaries / Principal Secretaries / Secretaries to Government, Departments of Secretariat, Chennai-9.

The Secretary, Legislative Assembly Secretariat, Chennai-9.

The Secretary to Governor, Raj Bhavan, Chennai-22.

The Secretary, Tamil Nadu Public Service Commission, Chennai-3.

All Heads of Department.

The Registrar, High Court, Chennai-104.

The Registrar, Madras High Court, Madurai Bench.

The Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit-I / Audit-II / FINAT), Chennai-18

The Commissioner of Treasuries and Accounts, Chennai-35.

The Pay and Accounts Officer (East / South / North), Chennai-8 / 35 / 1.

The Pay and Accounts Officer (Secretariat), Chennai-9.

The Pay and Accounts Officer (High Court), Chennai-104.

The Pay and Accounts Officer, Madurai.

All Treasury Officers, All Sub-Treasury Officers.

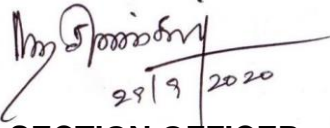
All State Public Undertakings/ Boards.

Copy to:

All Officers / Programme-cum-Budget units / Core Budget Sections in Finance Department, Chennai-9.

Stock File / Spare Copy.

// Forwarded By Order //


29/9/2020
SECTION OFFICER

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 25th September 2020.

ACT No.22 of 2020.

An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2020.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy first Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation [No.4] Act, 2020.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2020, a further sum not exceeding Twelve thousand eight hundred and forty five crore nineteen lakh and seventy five thousand rupees, being moneys required to meet-

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

Short Title.

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2020.

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
1	STATE LEGISLATURE	Revenue	...	...
		Capital	...	...
		Loan	38,90,000	38,90,000
3	ADMINISTRATION OF JUSTICE	Revenue	2,000	2,000
		Capital	...	...
		Loan	...	...
4	ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	11,000	11,000
		Capital	12,01,05,000	12,01,05,000
		Loan	...	...
5	AGRICULTURE DEPARTMENT	Revenue	34,96,86,000	34,96,86,000
		Capital	11,00,10,000	11,00,10,000
		Loan	...	...

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
(1)	(2)	₹	₹	₹	
6	ANIMAL HUSBANDRY (Animal Husbandry, Dairying and Fisheries Department)	Revenue	82,59,82,000	...	82,59,82,000
		Capital	1,000	...	1,000
		Loan	...	...	...
7	FISHERIES (Animal Husbandry, Dairying and Fisheries Department)	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	...	...	...
8	DAIRY DEVELOPMENT (Animal Husbandry, Dairying and Fisheries Department)	Revenue	4,92,75,000	...	4,92,75,000
		Capital	...	...	...
		Loan	...	...	...
9	BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	9,000	...	9,000
		Capital	7,27,65,000	...	7,27,65,000
		Loan	...	...	...
10	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	...	...	...
11	STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	...	...	...
12	CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	...	...	...
13	FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	3,400,91,82,000	...	3,400,91,82,000
		Capital	...	...	...
		Loan	103,25,00,000	...	103,25,00,000
14	ENERGY DEPARTMENT	Revenue	101,41,78,000	...	101,41,78,000
		Capital	437,00,00,000	...	437,00,00,000
		Loan	...	...	...
16	FINANCE DEPARTMENT	Revenue	5,00,06,000	...	5,00,06,000
		Capital	...	...	...
		Loan	...	...	...
17	HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	...	...	...

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3) ₹	(4) ₹	(5) ₹
19	HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	1,109,62,09,000	1,109,62,09,000
		Capital	...	...
		Loan	...	...
20	HIGHER EDUCATION DEPARTMENT	Revenue	190,95,03,000	190,95,03,000
		Capital	12,00,00,000	12,00,00,000
		Loan	1,76,46,000	1,76,46,000
21	HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	1,000	1,000
		Capital	16,000	16,000
		Loan	...	...
22	POLICE (Home, Prohibition and Excise Department)	Revenue	6,000	6,000
		Capital	...	...
		Loan	...	...
26	HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	32,20,13,000	32,20,13,000
		Capital	...	...
		Loan	...	...
27	INDUSTRIES DEPARTMENT	Revenue	7,50,00,000	7,50,00,000
		Capital	...	...
		Loan	170,28,00,000	170,28,00,000
28	INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	1,51,46,000	1,51,46,000
		Capital	67,88,60,000	67,88,60,000
		Loan	...	...
29	TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	1,000	1,000
		Capital	...	...
		Loan	...	...
32	LABOUR AND EMPLOYMENT DEPARTMENT	Revenue	21,000	21,000
		Capital	2,00,00,000	2,00,00,000
		Loan	...	...
33	LAW DEPARTMENT	Revenue	1,000	1,000
		Capital	...	...
		Loan	...	...
34	MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	1,005,30,78,000	1,005,30,78,000
		Capital	15,16,00,000	15,16,00,000
		Loan	...	...

THE SCHEDULE.

(See section 2).

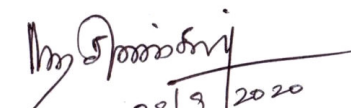
Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3)	(4)	(5)
(1)	(2)	₹	₹	₹
35	PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT	Revenue	1,000	1,000
		Capital	...	...
		Loan	...	...
36	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	2,000	2,000
		Capital	...	...
		Loan	...	...
38	PUBLIC DEPARTMENT	Revenue	6,74,89,000	6,74,89,000
		Capital	...	...
		Loan	...	...
39	BUILDINGS (Public Works Department)	Revenue	3,000	3,000
		Capital	192,59,06,000	192,59,06,000
		Loan	...	...
40	IRRIGATION (Public Works Department)	Revenue	11,000	11,000
		Capital	1,00,33,000	28,02,72,000
		Loan	...	29,03,05,000
41	REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	213,83,08,000	11,10,000
		Capital	...	213,94,18,000
		Loan	12,50,000	...
42	RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	1,110,55,34,000	1,110,55,34,000
		Capital	...	...
		Loan	...	...
43	SCHOOL EDUCATION DEPARTMENT	Revenue	5,000	5,000
		Capital	...	...
		Loan	...	...
44	MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	100,00,00,000	100,00,00,000
		Capital	...	...
		Loan	...	...
45	SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT	Revenue	99,30,000	99,30,000
		Capital	...	...
		Loan	...	...
48	TRANSPORT DEPARTMENT	Revenue	...	...
		Capital	82,15,00,000	82,15,00,000
		Loan	...	...

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes		Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
			(3) ₹	(4) ₹	(5) ₹
49	YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	6,15,00,000	...	6,15,00,000
		Capital	...	...	...
		Loan	...	...	...
50	PENSION AND OTHER RETIREMENT BENEFITS	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	...	...	...
51	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	4,227,03,00,000	...	4,227,03,00,000
		Capital	...	...	...
		Loan	...	...	...
52	DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	...	...	...
		Capital	2,26,06,000	...	2,26,06,000
		Loan	...	...	...
54	FORESTS (Environment and Forests Department)	Revenue	2,000	...	2,000
		Capital	2,000	...	2,000
		Loan	56,67,00,000	...	56,67,00,000
	DEBT CHARGES	Revenue	...	2,000	2,000
		Capital	...	...	...
		Loan	...	...	...
		Revenue	11,642,24,01,000	11,12,000	11,642,35,13,000
		Capital	842,34,04,000	28,02,72,000	870,36,76,000
		Loan	332,47,86,000	...	332,47,86,000
Grand Total			12,817,05,91,000	28,13,84,000	12,845,19,75,000

// True Copy //


 28/9/2020
SECTION OFFICER.