



**FINANCE [BUDGET CO-ORDINATION] DEPARTMENT**

**G.O. No.76, dated 28<sup>th</sup> March 2025**  
**(Panguni -14, Thiruvalluvar Aandu 2056)**

**BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2025-2026- Vote on Account**  
for seven months as passed by the Legislative Assembly - Communicated.

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**ORDER No.76, Finance [Budget Co-ordination], dated 28<sup>th</sup> March 2025.**

The Tamil Nadu Legislative Assembly has voted without reduction the advance Demands for Grants for the financial year 2025-2026 as presented to it on the **21<sup>st</sup> March 2025**. The advance Demands for Grants as Voted by the Legislative Assembly are intended to cover the expenditure of the State on existing services for the first seven months of the financial year commencing on the 1<sup>st</sup> April 2025. The Budget Estimates of Expenditure for seven months for which "Vote on Account" has been obtained is communicated separately to all Heads of Department and other Estimating Officers. They are requested to ensure that the total expenditure under each grant for the period of first seven months of the financial year does not exceed the "Vote on Account", until the Budget Estimates for the entire financial year 2025-2026 are passed by the Legislative Assembly.

2. A copy of the Tamil Nadu Appropriation (Vote on Account) Act, 2025 (Act No.11 of 2025) is appended to this order for information.

**(BY ORDER OF THE GOVERNOR)**

**T. UDHAYACHANDRAN,**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To  
All Additional Chief Secretaries / Principal Secretaries /  
Secretaries to Government, Department of Secretariat, Chennai-600 009.  
All Departments of Secretariat (Budget/OP/Bills Section).  
The Principal Secretary, Tamil Nadu Legislative Assembly Secretariat,  
Chennai-600 009.  
All Heads of Department.  
The Principal Accountant General (Accounts and Entitlements), Chennai-600 018.  
The Principal Accountant General (Audit-I/Audit-II), Chennai-600 018.  
The Accountant General (CAB), Chennai-600 009.  
The Director of Treasuries and Accounts, Chennai-600 035.  
The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.  
The Pay and Accounts Officer (Secretariat), Chennai-600 009.  
The Pay and Accounts Officer, Madurai-23.

The Registrar, High Court, Chennai-600 104.  
The Registrar, Madurai Bench of Madras High Court, Madurai-23.  
All Treasury Officers / All Sub-Treasury Officers.

Copy to:  
All Officers and Sections in Finance Department, Chennai-600 009  
Stock File /Spare Copies.

// Forwarded: By Order //

  
SECTION OFFICER

~~28/3/25~~  
28/3/25

P.T.O. for Annexure.

**ANNEXURE**

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 28th March 2025 and is hereby published for general information :-

**ACT No.11 of 2025****An Act to provide for the withdrawal of certain sums from out of the Consolidated Fund of the State for the services and purposes of a part of the financial year which commencing on the 1st day of April 2025.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-sixth Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (Vote on Account) Act, 2025.

Short Title.

2. The State Government may withdraw from and out of the Consolidated Fund of the State sums not exceeding Three Lakh Twenty Nine Thousand Fifty Three Crore and Ninety Seven Lakh rupees, being moneys required to meet--

Withdrawl of Certain sums from and out of the Consolidated Fund of the State for a part of the financial year commencing on the 1st day of April 2025.

(a) the grants made in advance by the Tamil Nadu Legislative Assembly for a part of the financial year commencing on the 1st day of April 2025, as set forth in column (3) of the Schedule; and

(b) the expenditure *charged* on the Consolidated Fund of the State for the said part of that year, as set forth in column (4) of the Schedule.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State under section 2 shall be appropriated for the services and purposes expressed in the Schedule in relation to that year.

Appropriation

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
001 STATE LEGISLATURE	Revenue	54,71,32,000	33,29,000	55,04,61,000
	Capital	...	...	...
	Loan	65,00,000	...	65,00,000
002 GOVERNOR AND COUNCIL OF MINISTERS	Revenue	39,97,08,000	13,28,56,000	53,25,64,000
	Capital	...	...	...
	Loan	...	...	...
003 ADMINISTRATION OF JUSTICE	Revenue	1,189,40,63,000	266,98,43,000	1,456,39,06,000
	Capital	...	...	...
	Loan	...	...	...
004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	1,968,20,03,000	13,00,34,000	1,981,20,37,000
	Capital	568,82,58,000	...	568,82,58,000
	Loan	65,00,000	...	65,00,000

## THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
		₹	₹	₹	
005	AGRICULTURE AND FARMER'S WELFARE DEPARTMENT	<b>Revenue</b>	9,896,85,82,000	36,000	9,896,86,18,000
		<b>Capital</b>	82,55,55,000	...	82,55,55,000
		<b>Loan</b>	97,51,000	...	97,51,000
006	ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	967,12,16,000	4,000	967,12,20,000
		<b>Capital</b>	26,81,52,000	...	26,81,52,000
		<b>Loan</b>	97,50,000	...	97,50,000
007	FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	456,09,03,000	1,000	456,09,04,000
		<b>Capital</b>	500,76,84,000	...	500,76,84,000
		<b>Loan</b>	...	...	...
008	DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	57,96,57,000	1,000	57,96,58,000
		<b>Capital</b>	377,00,01,000	...	377,00,01,000
		<b>Loan</b>	195,00,01,000	...	195,00,01,000
009	BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	<b>Revenue</b>	956,02,91,000	1,95,03,000	957,97,94,000
		<b>Capital</b>	57,38,71,000	...	57,38,71,000
		<b>Loan</b>	32,50,000	...	32,50,000
010	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	<b>Revenue</b>	395,10,17,000	2,000	395,10,19,000
		<b>Capital</b>	...	...	...
		<b>Loan</b>	65,00,000	...	65,00,000
011	STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	<b>Revenue</b>	329,07,40,000	1,000	329,07,41,000
		<b>Capital</b>	...	...	...
		<b>Loan</b>	...	...	...
012	CO-OPERATION (Co-operation, Food and Consumer Protection Department)	<b>Revenue</b>	2,245,59,45,000	3,000	2,245,59,48,000
		<b>Capital</b>	4,000	...	4,000
		<b>Loan</b>	1,43,02,000	...	1,43,02,000
013	FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	<b>Revenue</b>	11,868,86,07,000	2,000	11,868,86,09,000
		<b>Capital</b>	65,64,83,000	...	65,64,83,000
		<b>Loan</b>	...	...	...
014	ENERGY DEPARTMENT	<b>Revenue</b>	13,778,46,75,000	1,000	13,778,46,76,000
		<b>Capital</b>	4,561,02,01,000	...	4,561,02,01,000
		<b>Loan</b>	720,54,02,000	...	720,54,02,000
015	ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department)	<b>Revenue</b>	54,22,34,000	1,000	54,22,35,000
		<b>Capital</b>	32,50,01,000	...	32,50,01,000
		<b>Loan</b>	4,55,00,000	...	4,55,00,000
016	FINANCE DEPARTMENT	<b>Revenue</b>	1,436,87,64,000	13,000	1,436,87,77,000
		<b>Capital</b>	3,20,65,000	...	3,20,65,000
		<b>Loan</b>	67,65,35,000	...	67,65,35,000

## THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	1,214,05,08,000	1,000	1,214,05,09,000
	Capital	72,47,51,000	...	72,47,51,000
	Loan	32,53,000	...	32,53,000
018 KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	154,89,15,000	1,000	154,89,16,000
	Capital	...	...	...
	Loan	...	...	...
019 HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	14,438,84,90,000	32,48,000	14,439,17,38,000
	Capital	894,13,10,000	1,000	894,13,11,000
	Loan	70,00,000	...	70,00,000
020 HIGHER EDUCATION DEPARTMENT	Revenue	5,013,84,02,000	1,000	5,013,84,03,000
	Capital	507,00,03,000	1,000	507,00,04,000
	Loan	32,50,000	...	32,50,000
021 HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	1,640,12,18,000	1,000	1,640,12,19,000
	Capital	11,828,30,51,000	3,000	11,828,30,54,000
	Loan	65,00,000	...	65,00,000
022 POLICE (Home, Prohibition and Excise Department)	Revenue	8,387,49,54,000	4,03,07,000	8,391,52,61,000
	Capital	265,32,04,000	...	265,32,04,000
	Loan	15,27,51,000	...	15,27,51,000
023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	339,36,23,000	1,000	339,36,24,000
	Capital	47,01,83,000	...	47,01,83,000
	Loan	1,000	...	1,000
024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)	Revenue	352,52,20,000	3,26,000	352,55,46,000
	Capital	5,38,56,000	...	5,38,56,000
	Loan	...	...	...
025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	443,21,94,000	1,000	443,21,95,000
	Capital	1,000	...	1,000
	Loan	...	...	...
026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	1,982,76,04,000	1,000	1,982,76,05,000
	Capital	4,81,03,000	...	4,81,03,000
	Loan	3,029,22,76,000	...	3,029,22,76,000
027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT	Revenue	1,427,18,90,000	1,000	1,427,18,91,000
	Capital	674,66,38,000	1,000	674,66,39,000
	Loan	442,65,03,000	...	442,65,03,000
028 INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	147,85,45,000	1,000	147,85,46,000
	Capital	1,000	...	1,000
	Loan	...	...	...

## THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
		₹	₹	₹	
029	TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	137,79,42,000	5,000	137,79,47,000
		Capital	201,60,99,000	...	201,60,99,000
		Loan	1,30,00,000	...	1,30,00,000
030	STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	123,93,47,000	5,88,000	123,99,35,000
		Capital	3,000	...	3,000
		Loan	...	...	...
031	INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT	Revenue	84,65,57,000	1,000	84,65,58,000
		Capital	...	...	...
		Loan	32,50,000	...	32,50,000
032	LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT	Revenue	1,184,96,83,000	3,000	1,184,96,86,000
		Capital	97,35,72,000	1,000	97,35,73,000
		Loan	1,43,00,000	...	1,43,00,000
033	LAW DEPARTMENT	Revenue	65,36,73,000	...	65,36,73,000
		Capital	...	...	...
		Loan	1,30,00,000	...	1,30,00,000
034	MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	9,607,67,18,000	2,000	9,607,67,20,000
		Capital	6,819,65,58,000	...	6,819,65,58,000
		Loan	913,13,16,000	...	913,13,16,000
035	HUMAN RESOURCES MANAGEMENT DEPARTMENT	Revenue	118,59,65,000	97,42,08,000	216,01,73,000
		Capital	3,000	...	3,000
		Loan	1,95,00,000	...	1,95,00,000
036	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	227,35,64,000	5,000	227,35,69,000
		Capital	64,51,26,000	...	64,51,26,000
		Loan	65,00,000	...	65,00,000
037	PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	147,33,99,000	1,000	147,34,00,000
		Capital	...	...	...
		Loan	...	...	...
038	PUBLIC DEPARTMENT	Revenue	686,18,32,000	9,000	686,18,41,000
		Capital	82,13,16,000	...	82,13,16,000
		Loan	14,25,00,000	...	14,25,00,000
039	BUILDINGS (Public Works Department)	Revenue	303,25,82,000	1,000	303,25,83,000
		Capital	1,293,21,21,000	...	1,293,21,21,000
		Loan	52,00,000	...	52,00,000
040	WATER RESOURCES DEPARTMENT	Revenue	3,317,53,12,000	1,000	3,317,53,13,000
		Capital	2,830,58,89,000	6,52,000	2,830,65,41,000
		Loan	65,00,000	...	65,00,000

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	6,040,52,39,000	15,80,000	6,040,68,19,000
	Capital	1,000	1,000	2,000
	Loan	1,05,00,000	...	1,05,00,000
042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	16,033,49,92,000	3,000	16,033,49,95,000
	Capital	3,117,77,56,000	...	3,117,77,56,000
	Loan	65,00,000	...	65,00,000
043 SCHOOL EDUCATION DEPARTMENT	Revenue	29,676,38,76,000	8,000	29,676,38,84,000
	Capital	721,30,68,000	1,000	721,30,69,000
	Loan	65,00,000	...	65,00,000
044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	1,246,52,07,000	1,000	1,246,52,08,000
	Capital	2,000	...	2,000
	Loan	32,51,000	...	32,51,000
045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT	Revenue	5,532,71,13,000	...	5,532,71,13,000
	Capital	54,59,43,000	...	54,59,43,000
	Loan	58,50,000	...	58,50,000
046 TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	83,86,83,000	2,000	83,86,85,000
	Capital	...	...	...
	Loan	65,00,000	...	65,00,000
047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	431,11,34,000	8,45,00,000	439,56,34,000
	Capital	11,99,26,000	...	11,99,26,000
	Loan	...	...	...
048 TRANSPORT DEPARTMENT	Revenue	6,849,41,78,000	1,000	6,849,41,79,000
	Capital	2,857,36,82,000	...	2,857,36,82,000
	Loan	664,64,07,000	...	664,64,07,000
049 YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	370,83,81,000	1,000	370,83,82,000
	Capital	65,00,000	...	65,00,000
	Loan	32,50,000	...	32,50,000
050 PENSION AND OTHER RETIREMENT BENEFITS	Revenue	29,993,99,34,000	45,16,31,000	30,039,15,65,000
	Capital	...	...	...
	Loan	...	...	...
051 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	1,115,11,99,000	1,000	1,115,12,00,000
	Capital	...	...	...
	Loan	...	...	...
052 DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	924,47,76,000	20,000	924,47,96,000
	Capital	6,82,52,000	...	6,82,52,000
	Loan	1,000	...	1,000

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		₹	₹	₹	
053	DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	10,717,01,78,000	...	10,717,01,78,000
		Capital	...	...	...
		Loan	...	...	...
054	FORESTS (Environment, Climate Change and Forests Department)	Revenue	476,74,08,000	1,000	476,74,09,000
		Capital	397,10,13,000	...	397,10,13,000
		Loan	1,000	...	1,000
055	NATURAL RESOURCES DEPARTMENT	Revenue	22,52,09,000	1,000	22,52,10,000
		Capital	56,000	...	56,000
		Loan	32,50,000	...	32,50,000
	DEBT CHARGES	Revenue	...	46,052,06,27,000	46,052,06,27,000
		Capital	...	...	...
		Loan	...	...	...
	PUBLIC DEBT-REPAYMENT	Revenue	...	...	...
		Capital	...	...	...
		Loan	...	30,575,72,74,000	30,575,72,74,000
	<b>Total</b>	Revenue	<b>206,756,11,81,000</b>	<b>46,503,27,21,000</b>	<b>253,259,39,02,000</b>
		Capital	<b>39,131,52,62,000</b>	<b>6,61,000</b>	<b>39,131,59,23,000</b>
		Loan	<b>6,087,26,01,000</b>	<b>30,575,72,74,000</b>	<b>36,662,98,75,000</b>
	<b>Grand Total</b>		<b>251,974,90,44,000</b>	<b>77,079,06,56,000</b>	<b>329,053,97,00,000</b>

// True Copy //

SECTION OFFICER.

28/03/25  
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