



FINANCE [BUDGET CO-ORDINATION] DEPARTMENT

G.O. No.75, dated 28th March 2025

(Panguni -14, Thiruvalluvar Aandu 2056)

BUDGET - FINAL SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2024-2025 - As voted by the Legislative Assembly – Communicated – Advances sanctioned from the Contingency Fund – Recoupment – Ordered.

READ - The following papers: -

1. G.O.Ms.No.109, Finance (B.Coord) Department, dated 29.02.2024.
 2. G.O.Ms.No.372, Finance (BG.I) Department, dated: 18.12.2024.
 3. G.O.Rt.No.146, Finance (BG.I) Department, dated: 26.02.2025
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ORDER No.75, Finance [Budget Co-ordination], dated 28th March 2025.

The Tamil Nadu Legislative Assembly has voted for the Final Supplementary Demands for Grants for 2024-2025 as presented to it on **21st March 2025** without reduction.

2. A copy of the Tamil Nadu Appropriation Act, 2025 (Act No.10 of 2025) appended to this order, is forwarded to all Heads of Department for information. The Detailed Final Supplementary Estimates for 2024-2025 have already been communicated to the Heads of Department, Departments of Secretariat and Principal Accountant Generals, Tamil Nadu.

3. In the Government Order 3rd read above, an advance was sanctioned from the Tamil Nadu Contingency Fund to cover the expenditure on a "New Service" sanctioned in the course of the year. This item of expenditure has been included in the Final Supplementary Statement of Expenditure for 2024-2025, which has since been approved by the Legislative Assembly. The advance from the Contingency Fund utilised for meeting the initial expenditure on the scheme which had been included in the Supplementary Estimates will now be recouped by debiting them to the appropriate service heads under the Consolidated Fund of the State, in accordance with the instructions issued by the Accountant General, in his Letter No. AA 60-3-1/50-53/62, dated the 12th December 1952, published in Part-I of the *Fort St. George Gazette*, dated 7th February 1953.

4. The Principal Accountant General (A&E), Tamil Nadu is requested to carry out necessary adjustments in the accounts for the year 2024-2025 and a communication to this effect shall be sent to the Deputy Secretary (Budget), Finance Department, at the earliest.

(BY ORDER OF THE GOVERNOR)

**T. UDHAYACHANDRAN,
PRINCIPAL SECRETARY TO GOVERNMENT**


To

All Additional Chief Secretaries / Principal Secretaries /
Secretaries to Government, Department of Secretariat, Chennai-600 009.
The Principal Secretary, Tamil Nadu Legislative Assembly Secretariat,
All Departments of Secretariat (Budget/OP/Bills Section).
All Heads of Department.
The Principal Accountant General (Accounts and Entitlements), Chennai-600 018.
The Principal Accountant General (Audit-I/Audit-II), Chennai-600 018.
The Principal Accountant General (CAB), Chennai-600 009.
The Director of Treasuries and Accounts, Chennai-600035.
The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.
The Pay and Accounts Officer (Secretariat), Chennai-600 009.
The Pay and Accounts Officer, Madurai-23.
The Registrar, High Court, Chennai-600104.
The Registrar, Madurai Bench of Madras High Court, Madurai-23
All Treasury Officers / All Sub-Treasury Officers.

Copy to:

All Officers and Sections in Finance Department, Chennai-600 009
Stock File /Spare Copies.

// Forwarded: By Order //


SECTION OFFICER
28/03/2025
28/3/25

P.T.O. for Annexure.

ANNEXURE

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 28th March 2025 and is here by published for general information:-

Act No.10 of 2025

An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2024.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-sixth Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation Act, 2025.

Short title.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2024, a further sum not exceeding Nineteen Thousand Two Hundred Eighty-Seven Crores Forty-Four Lakhs Forty-Seven Thousand rupees, being moneys required to meet--

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2024.

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
001 STATE LEGISLATURE	Revenue	7,000	17,62,000	17,69,000
	Capital	...	...	...
	Loan	2,87,000	...	2,87,000
002 GOVERNOR AND COUNCIL OF MINISTERS	Revenue	18,69,69,000	4,38,81,000	23,08,50,000
	Capital	...	...	...
	Loan	...	...	...
003 ADMINISTRATION OF JUSTICE	Revenue	722,33,33,000	45,19,45,000	767,52,78,000
	Capital	...	...	...
	Loan	...	...	...
004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	170,75,44,000	3,54,55,000	174,29,99,000
	Capital	80,02,63,000	...	80,02,63,000
	Loan	56,40,000	...	56,40,000

THE SCHEDULE.
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3) ₹	(4) ₹	(5) ₹
005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT	Revenue	1,07,000	26,82,000	27,89,000
	Capital	27,60,23,000	...	27,60,23,000
	Loan	10,12,76,000	...	10,12,76,000
006 ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	14,57,28,000	5,83,000	14,63,11,000
	Capital	15,000	...	15,000
	Loan	13,20,000	...	13,20,000
007 FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	126,93,35,000	...	126,93,35,000
	Capital	320,72,25,000	...	320,72,25,000
	Loan	...	...	...
008 DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	1,36,42,000	...	1,36,42,000
	Capital	1,000	...	1,000
	Loan	...	...	...
009 BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	72,65,37,000	...	72,65,37,000
	Capital	278,97,51,000	...	278,97,51,000
	Loan	...	...	...
010 COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	122,23,60,000	...	122,23,60,000
	Capital	...	...	...
	Loan	45,00,000	...	45,00,000
011 STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	20,000	...	20,000
	Capital	...	...	...
	Loan	...	...	...
012 CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	9,000	...	9,000
	Capital	...	...	...
	Loan	...	...	...
013 FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	839,86,42,000	...	839,86,42,000
	Capital	1,893,99,34,000	...	1,893,99,34,000
	Loan	...	...	...
014 ENERGY DEPARTMENT	Revenue	1,929,72,50,000	...	1,929,72,50,000
	Capital	...	...	...
	Loan	...	...	...
015 ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department)	Revenue	11,47,78,000	...	11,47,78,000
	Capital	...	...	...
	Loan	1,03,00,000	...	1,03,00,000
016 FINANCE DEPARTMENT	Revenue	492,43,16,000	8,45,000	492,51,61,000
	Capital	2,000	...	2,000
	Loan	1,000	...	1,000

THE SCHEDULE.
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	358,57,92,000	...	358,57,92,000
	Capital	...	...	...
	Loan	64,74,000	...	64,74,000
018 KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	34,03,03,000	3,87,000	34,06,90,000
	Capital	...	...	...
	Loan	...	...	...
019 HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	1,825,62,86,000	42,95,000	1,826,05,81,000
	Capital	634,36,63,000	...	634,36,63,000
	Loan	25,00,000	...	25,00,000
020 HIGHER EDUCATION DEPARTMENT	Revenue	27,000	...	27,000
	Capital	156,54,62,000	...	156,54,62,000
	Loan	...	...	...
021 HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	23,91,16,000	15,88,000	24,07,04,000
	Capital	32,000	77,78,24,000	77,78,56,000
	Loan	45,00,000	...	45,00,000
022 POLICE (Home, Prohibition and Excise Department)	Revenue	78,000	...	78,000
	Capital	...	...	...
	Loan	1,000	...	1,000
023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	18,12,63,000	14,10,000	18,26,73,000
	Capital	1,000	...	1,000
	Loan	...	...	...
024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)	Revenue	10,02,24,000	33,50,000	10,35,74,000
	Capital	4,91,93,000	...	4,91,93,000
	Loan	...	...	...
025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	135,84,13,000	...	135,84,13,000
	Capital	...	...	...
	Loan	...	...	...
026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	21,000	...	21,000
	Capital	...	...	...
	Loan	...	...	...
027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT	Revenue	2,000	...	2,000
	Capital	3,000	1,000	4,000
	Loan	1,000	...	1,000
028 INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	101,04,18,000	...	101,04,18,000
	Capital	50,000	...	50,000
	Loan	...	...	...

THE SCHEDULE.
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	32,77,62,000	...	32,77,62,000
	Capital	76,23,65,000	...	76,23,65,000
	Loan	50,00,000	...	50,00,000
030 STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	16,000	1,000	17,000
	Capital	14,61,62,000	...	14,61,62,000
	Loan	...	...	...
031 INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT	Revenue	47,50,79,000	...	47,50,79,000
	Capital	...	...	...
	Loan	...	...	...
032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT	Revenue	58,69,20,000	...	58,69,20,000
	Capital	3,000	...	3,000
	Loan	...	...	...
033 LAW DEPARTMENT	Revenue	3,99,34,000	...	3,99,34,000
	Capital	...	...	...
	Loan	25,50,000	...	25,50,000
034 MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	373,62,38,000	...	373,62,38,000
	Capital	1,169,64,17,000	...	1,169,64,17,000
	Loan	4,000	...	4,000
035 HUMAN RESOURCES MANAGEMENT DEPARTMENT	Revenue	8,23,83,000	18,68,65,000	26,92,48,000
	Capital	13,09,000	...	13,09,000
	Loan	1,30,29,000	...	1,30,29,000
036 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	15,000	...	15,000
	Capital	21,12,49,000	...	21,12,49,000
	Loan	...	...	...
037 PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	1,000	...	1,000
	Capital	...	...	...
	Loan	...	...	...
038 PUBLIC DEPARTMENT	Revenue	80,55,55,000	1,63,52,000	82,19,07,000
	Capital	2,000	...	2,000
	Loan	1,00,00,000	...	1,00,00,000
039 BUILDINGS (Public Works Department)	Revenue	44,44,89,000	...	44,44,89,000
	Capital	27,83,36,000	24,47,000	28,07,83,000
	Loan	...	...	...
040 WATER RESOURCES DEPARTMENT	Revenue	138,30,77,000	15,84,000	138,46,61,000
	Capital	22,000	12,46,98,000	12,47,20,000
	Loan	6,27,000	...	6,27,000

THE SCHEDULE.
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	157,70,42,000	16,63,000	157,87,05,000
	Capital	...	2,86,06,000	2,86,06,000
	Loan	54,10,000	...	54,10,000
042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	1,672,73,76,000	...	1,672,73,76,000
	Capital	4,000	...	4,000
	Loan	1,14,50,000	...	1,14,50,000
043 SCHOOL EDUCATION DEPARTMENT	Revenue	771,43,39,000	30,000	771,43,69,000
	Capital	857,33,55,000	...	857,33,55,000
	Loan	50,00,000	...	50,00,000
044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	10,93,38,000	...	10,93,38,000
	Capital	70,00,000	...	70,00,000
	Loan	59,99,000	...	59,99,000
045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT	Revenue	67,000	...	67,000
	Capital	121,21,89,000	...	121,21,89,000
	Loan	...	...	...
046 TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	29,25,55,000	...	29,25,55,000
	Capital	...	...	...
	Loan	...	...	...
047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	45,74,82,000	...	45,74,82,000
	Capital	94,84,03,000	...	94,84,03,000
	Loan	...	...	...
048 TRANSPORT DEPARTMENT	Revenue	12,000	...	12,000
	Capital	555,00,01,000	...	555,00,01,000
	Loan	198,89,43,000	...	198,89,43,000
049 YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	35,45,85,000	...	35,45,85,000
	Capital	...	...	...
	Loan	15,11,000	...	15,11,000
050 PENSION AND OTHER RETIREMENT BENEFITS	Revenue	6,000	26,88,94,000	26,89,00,000
	Capital	...	...	...
	Loan	...	...	...
051 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	1,655,71,40,000	4,01,000	1,655,75,41,000
	Capital	...	...	...
	Loan	...	...	...
052 DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	11,000	...	11,000
	Capital	1,000	...	1,000
	Loan	...	...	...

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
053 DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	10,000	...	10,000
	Capital	...	...	...
	Loan	...	...	...
054 FORESTS (Environment, Climate Change and Forests Department)	Revenue	149,41,89,000	4,93,000	149,46,82,000
	Capital	19,000	...	19,000
	Loan	...	...	...
055 NATURAL RESOURCES DEPARTMENT	Revenue	189,07,97,000	6,30,000	189,14,27,000
	Capital	1,000	...	1,000
	Loan	25,00,000	...	25,00,000
DEBT CHARGES	Revenue	...	95,55,000	95,55,000
	Capital	...	...	...
	Loan	...	...	...
PUBLIC DEBT-REPAYMENT	Revenue	...	...	...
	Capital	...	...	...
	Loan	...	3,000	3,000
Total	Revenue	12,535,89,38,000	103,46,51,000	12,639,35,89,000
	Capital	6,335,84,56,000	93,35,76,000	6,429,20,32,000
	Loan	218,88,23,000	3,000	218,88,26,000
Grand Total		19,090,62,17,000	196,82,30,000	19,287,44,47,000

// True Copy //

SECTION OFFICER.

28/03/25
28/03/25